

**FORM
OR-LB-1**

NOTICE OF BUDGET HEARING
Oregon Department of Revenue

A public meeting of the Crook County Cemetery Dis will be held on June 15, 2026 at 1:00 a.m. at Crook County
(Governing body) (Date) p.m.

Library, 175 NW Meadow Lakes Dr. Prineville, OR 97754, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2026 as approved by the Crook County Cemetery District Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 1555 N Main St., Prineville
(Street address)

OR 97754 between the hours of 9:00 a.m., and 4:00 p.m., or online at crookcountycemeteries.org This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 <u>24</u> –20 <u>25</u>	Adopted Budget This Year: 20 <u>25</u> –20 <u>26</u>	Approved Budget Next Year: 20 <u>26</u> –20 <u>27</u>
1. Beginning Fund Balance/Net Working Capital	457,843	490,000	397,613
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	109,816	130,000	122,250
3. Federal, State & all Other Grants, Gifts, Allocations & Donations			
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes.....	27,089	28,200	29,000
7. Current Year Property Taxes Estimated to be Received.....	305,224	300,000	335,000
8. Total Resources —add lines 1 through 7.....	899,972	948,200	883,863

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	220,841	284,900	317,998
10. Materials and Services	221,787	200,400	270,660
11. Capital Outlay	47,419	135,000	100,000
12. Debt Service			
13. Interfund Transfers.....			
14. Contingencies.....			
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	409,925	327,900	195,205
17. Total Requirements —add lines 9 through 16.....	899,972	948,200	883,863

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for Unit or Program		
Name			
FTE			
Name			
FTE			
Name			
FTE			
Name			
FTE			

